2023 EADA Survey

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

◉ By Team   ○ Per Participant

2. Select the type of varsity sports teams at your institution.

☑ Men's Teams

☑ Women's Teams

☐ Coed Teams

3. Do any of your teams have assistant coaches?

◉ Yes

☑ Men's Teams

☑ Women's Teams

☐ Coed Teams

○ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☑	Football	☑	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☑
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☑	☑	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☑	☑	Track and Field (Outdoor)	☑	☑
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☑	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	22	12
Cross Country	13	10
Field Hockey		21
Football	123	
Golf	13	6
Lacrosse	42	30
Soccer	31	28

Softball		24
Swimming	8	12
Tennis	6	13
Track and Field (Indoor)	31	15
Track and Field (Outdoor)	27	13
Volleyball		12
Wrestling	18	
Total Participants Men's and Women's Teams	369	196
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	294	178

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		0	0			1	1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	7	4	11	0	0	1	1	0	12

CAVEAT

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				**Female Head Coaches**				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball	1		1						1
Swimming					1		1		1

Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	4	5	1	6	0	6	0	12

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	39,358	37,170
Number of Head Coaching Positions Used to Calculate the Average	12	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,564	52,475

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	8.50

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Cross Country		1	0	1		1	1		2
Football	3	5	3	5					8
Golf		1		1					1
Lacrosse	1	1	1	1					2
Soccer	0	2	0	2					2
Swimming		1		1					1

Varsity Teams	Male Assigned FT	Male Assigned PT	Male FT Inst. Employee	Male PT Inst. Employee/Volunteer	Female Assigned FT	Female Assigned PT	Female FT Inst. Employee	Female PT Inst. Employee/Volunteer	Total
Tennis						1		1	1
Track and Field, Indoor		3	0	3		1	1		4
Track and Field (Outdoor)		3	0	3		1	1		4
Wrestling	0	1	0	1					1
Coaching Position Totals	6	21	6	21	0	4	3	1	31

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	1	1	1	2
Cross Country		2		2	1		1		3
Field Hockey						3		3	3

Sport										Total
Golf		2		2						2
Lacrosse						3		3		3
Soccer	1	1	1	1		1		1		3
Softball						3		3		3
Swimming		1		1						1
Tennis						1		1		1
Track and Field (Indoor)		3		3		1	1			4
Track and Field (Outdoor)		3		3		1	1			4
Volleyball		0			0	2		2		2
Coaching Position Totals	1	12	1	12	2	16	4	14		31

CAVEAT

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,896	6,271
Number of Assistant Coaching Positions Used to Calculate the Average	31	31
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,410	21,086
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.79	9.22

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

We are Division III and do not offer any athletically related student aid.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	60,351	39,310	99,661

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	1,781	39,183	12	2,334	28,006	67,189
Football	123	289	35,502				35,502
Baseball	35	2,397	83,885				83,885
Cross Country	13	984	12,796	10	984	9,843	22,639
Field Hockey				21	976	20,491	20,491

Golf	13	2,320	30,164	6	1,622	9,730	39,894
Lacrosse	42	1,201	50,427	30	1,574	47,212	97,639
Soccer	31	731	22,676	28	1,098	30,738	53,414
Softball				24	2,444	58,644	58,644
Swimming	8	1,156	9,245	12	1,156	13,868	23,113
Tennis	6	456	2,736	13	456	5,929	8,665
Track and Field (Indoor)	31	743	23,044	15	743	11,151	34,195
Track and Field (Outdoor)	27	743	20,071	13	743	9,664	29,735
Volleyball				12	2,176	26,107	26,107
Wrestling	18	2,041	36,730				36,730
Total Operating Expenses Men's and Women's Teams	369		366,459	196		271,383	637,842

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting

expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	199,134	162,632	361,766
Football	341,967		341,967
Baseball	242,136		242,136
Cross Country	31,734	31,734	63,468
Field Hockey		96,731	96,731
Golf	86,233	64,752	150,985
Lacrosse	182,174	173,198	355,372
Soccer	118,980	248,411	367,391
Softball		160,896	160,896
Swimming	38,510	38,510	77,020
Tennis	27,227	27,227	54,454
Track and Field (Indoor)	40,148	40,148	80,296
Track and Field (Outdoor)	38,873	38,873	77,746
Volleyball		125,973	125,973
Wrestling	126,018		126,018
Total Expenses of all Sports, Except Football and Basketball, Combined	932,033	1,046,453	1,978,486

Total Expenses Men's and Women's Teams	1,473,134	1,209,085	2,682,219

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 401,051 |

Grand Total Expenses | | | 3,083,270 |

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	241,679	270,014	511,693
Football	582,750		582,750
Baseball	565,544		565,544
Cross Country	45,062	45,062	90,124
Field Hockey		116,351	116,351
Golf	140,863	119,382	260,245
Lacrosse	252,755	194,814	447,569

	Men's Teams	Women's	Total
Soccer	146,239	268,061	414,300
Softball		222,713	222,713
Swimming	44,058	44,058	88,116
Tennis	39,566	39,566	79,132
Track and Field (Indoor)	44,361	44,361	88,722
Track and Field (Outdoor)	43,086	43,086	86,172
Volleyball		133,501	133,501
Wrestling	153,647		153,647
Total Revenues of all Sports, Except Football and Basketball, Combined	1,475,181	1,270,955	2,746,136
Total Revenues Men's and Women's Teams	2,299,610	1,540,969	3,840,579
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			520,702
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,361,281

CAVEAT

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's	Total

		Teams	
1	Total of Head Coaches' Salaries	472,296	446,040	918,336
2	Total of Assistant Coaches' Salaries	337,776	194,401	532,177
3	Total Salaries (Lines 1+2)	810,072	640,441	1,450,513
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	60,351	39,310	99,661
6	Operating (Game-Day) Expenses	366,459	271,383	637,842
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,236,882	951,134	2,188,016
8	Total Expenses for Teams	1,473,134	1,209,085	2,682,219
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	236,252	257,951	494,203
10	Not Allocated Expenses			401,051
11	Grand Total Expenses (Lines 8+10)			3,083,270
12	Total Revenues for Teams	2,299,610	1,540,969	3,840,579
13	Not Allocated Revenues			520,702
14	Grand Total Revenues (Lines 12+13)			4,361,281
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	826,476	331,884	1,158,360
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1,278,011

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.