2025 EADA Survey

Institution: (164270) User ID: E1642701

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?							
•	Ву Т	eam	0	Per Participant				
2. Selec	2. Select the type of varsity sports teams at your institution.							
~	Men	's Teams						
\checkmark	Won Tear	nen's ns						
	Coe	d Teams						
3. Do aı	ny of	your tea	ıms h	nave assistant coaches?				
•	Yes							
	/	Men's Te	ams					
		Women's Teams	5					
		Coed Tea	ams					
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country	\checkmark	✓	Diving		
Equestrian			Fencing		
Field Hockey		✓	Football	✓	
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse	✓	\checkmark
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming	\checkmark	✓	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	
Track and Field (Indoor)	\checkmark	✓	Track and Field (Outdoor)	\checkmark	

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Track and Field and Cross Country (combined)			Volleyball		✓		
Water Polo			Weight Lifting				
Wrestling	V	V	Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to liss should only include in *The caveat on this so Dissemination Websi enter it on the Athletic	t the "Oth ntercolleg creen is fo te (public	er Varsity iate varsit or internal site). If yo	y sports in your EADA luse and does not ap ou want information t	A disclos pear on	ures. the EADA	site,	
	itional tea s; t but have that spor system h	am remement already entime to reca	nber to include associated da entered associated da eleted from subseque lculate the totals, you Men's and V	iated dat ita on otl ent scree i must re	ta for that spor ner screens, all ens. However, e-save every	t on	
Varsity Teams			Men's Te	ams	Women's Tea	ms	
Baseball				40			

Basketball	22	17
Cross Country	17	9
Field Hockey		21
Football	105	
Golf	13	6
Lacrosse	49	24
Soccer	27	29
Softball		24
Swimming	14	10
Tennis	9	9
Track and Field (Indoor)	33	21
Track and Field (Outdoor)	34	22
Volleyball		20
Wrestling	28	13
Total Participants Men's and Women's Teams	391	225
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	335	194

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally,	provide any	other	clarifying	information	here.



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Cross Country			1
Football			1

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Golf	1 1		1
Lacrosse	1 1		1
Soccer	1 1		1
Swimming			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Wrestling			1
Coaching Position Totals	6 6 10 2	0 0 0 0	12
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1 1	1
Cross Country			1
Field Hockey			1
Golf	1 1		1
Lacrosse			1
Soccer	1 1		1
Softball			1
Swimming			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Volleyball			1

Wrestling			1
Coaching Position Totals	2 3 3 2	5 3 8 0	13
CAVEAT			

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	43,773	38,934
Number of Head Coaching Positions Used to Calculate the Average	12	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,824	56,364
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.98	8.98

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Assistant Coaches - Men's Teams

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For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 3 1 3		4
Basketball	1 2 1 2		3
Cross Country			0
Football	4 7 4 7		11
Golf			1
Lacrosse	3 3		3
Soccer	4 4		4
Swimming			2

Tennis			2
Track and Field,Indoor	5 5		5
Track and Field (Outdoor)	5 5		5
Wrestling	2 2		2
Coaching Position Totals	6 34 6 34	0 2 0 2	42
CAVEAT			
One Men's l	Lacrosse Coaching position is a full-time pos	sition (assistant),	

One Men's Lacrosse Coaching position is a full-time position (assistant), however due to staff changes it was only filled part-time during the reporting period

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches	
Basketball		1 1	1	

Cross Country			0
Field Hockey		2 2	2
Golf			0
Lacrosse		3 3	3
Soccer			2
Softball			2
Swimming			2
Tennis			2
Track and Field (Indoor)	5 5		5
Track and Field (Outdoor)	5 5		5
Volleyball			2
Wrestling			1
Coaching Position	0 16 0 16	1 10 1 10	27

CAVEAT

Totals

One Women's Soccer (female coach) and Women's Wrestling (male coach) Coaching positions are a full-time position, however due to staff changes it was only filled part-time during the reporting period.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,907	9,649
Number of Assistant Coaching Positions Used to Calculate the Average	37	26
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,218	46,201
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.80	5.43
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				
We are a Division III schoo	l and do not offer any	y athletically related aid		

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	48,447	37,383	85,830
CAVEAT			

Women's Teams

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

		wiens reams		VV	omens ream	15	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	22	2,702	59,442	17	3,121	53,061	112,503
Football	105	727	76,329				76,329
Baseball	40	2,499	99,957				99,957
Cross Country	17	632	10,746	9	632	5,689	16,435
Field Hockey				21	1,475	30,981	30,981
Golf	13	1,567	20,376	6	805	4,831	25,207
Lacrosse	49	1,702	83,409	24	1,494	35,860	119,269
Soccer	27	1,601	43,214	29	2,012	58,361	101,575
Softball				24	2,561	61,470	61,470
Swimming	14	809	11,320	10	809	8,086	19,406

Tennis	9	614	5,525	9	798	7,183	12,708
Track and Field (Indoor)	33	380	12,528	21	392	8,227	20,755
Track and Field (Outdoor)	34	462	15,715	22	647	14,244	29,959
Volleyball				20	1,608	32,150	32,150
Wrestling	28	980	27,438	13	992	12,894	40,332
Total Operating Expenses Men's and Women's Teams	391		465,999	225		333,037	799,036
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	248,429	241,502	489,931

Football	677,098		677,098
Baseball	285,268		285,268
Cross Country	85,478	32,857	118,335
Field Hockey		155,685	155,685
Golf	101,769	69,891	171,660
Lacrosse	262,684	195,549	458,233
Soccer	195,850	192,985	388,835
Softball		200,645	200,645
Swimming	59,359	49,352	108,711
Tennis	14,340	16,559	30,899
Track and Field (Indoor)	97,732	44,344	142,076
Track and Field (Outdoor)	94,413	45,941	140,354
Volleyball	,	175,285	175,285
Wrestling	141,489	118,100	259,589
Total Expenses of all Sports, Except Football and	1,338,382	1,297,193	2,635,575
Basketball, Combined Total Expenses Men's and Women's Teams			
	2,263,909	1,538,695	3,802,604
Not Allocated by Sex/Sport (Expenses not attributable to			1,542,047

a particular sport or sports)

Grand Total Expenses	5,344,651
CAVEAT	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	256,544	336,988	593,532
Football	1,146,412		1,146,412
Baseball	282,738		282,738
Cross Country	93,127	46,389	139,516
Field Hockey		155,206	155,206
Golf	192,399	155,763	348,162
Lacrosse	275,410	213,493	488,903

Summary - Men's and Women's Teams

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Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	525,276	506,142	1,031,418	
2	Total of Assistant Coaches' Salaries	477,559	250,874	728,433	
3	Total Salaries (Lines 1+2)	1,002,835	757,016	1,759,851	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	48,447	37,383	85,830	
6	Operating (Game-Day) Expenses	465,999	333,037	799,036	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,517,281	1,127,436	2,644,717	
8	<u>Total Expenses for Teams</u>	2,263,909	1,538,695	3,802,604	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	746,628	411,259	1,157,887	
10	Not Allocated Expenses			1,542,047	
11	Grand Total Expenses (Lines 8+10)			5,344,651	
12	Total Revenues for Teams	2,783,837	1,837,050	4,620,887	
13	Not Allocated Revenues			1,837,868	
14	Grand Total Revenues (Lines 12+13)			6,458,755	

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Total Revenues for Teams minus Total 519,928 298,355 818,283
 Expenses for Teams (Line 12-Line 8).
 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.